





















Supporting nonprofit organizations that serve the people of Texas





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About the Sid W. Richardson Foundation and its Founder

Sid W. Richardson established the Richardson Foundation in 1947 for the purpose of supporting organizations that serve the people of Texas. Throughout the years, the directors and staff have sought to fulfill his vision by providing grants primarily to educational, health, human service and cultural organizations. When substantial income from assets from the late Mr. Richardson's estate became available in 1962, the Foundation began its current program of distributing major grants, which have totaled \$449,470,201.

A lifelong resident of Texas, Mr. Richardson was born on April 25, 1891, in the East Texas town of Athens. Although his interests reached beyond Texas and his personal contacts were worldwide, he retained his utmost concern for the people of his home state. For this reason, he provided in the Foundation's charter that all grants be used to serve the people of Texas.

Oil, cattle and land formed the basis of his lifework. His fortune paralleled the boom and bust nature of the petroleum industry in its early years, but his inherent drive for accomplishment, coupled with his keen insight into human nature and sincere interest in people, contributed more than anything else to his success. He had an amazing instinct about people.

His capacity for generating and maintaining real friendships was exceptional, and he loved to be around true friends. His friends knew him as a man of great courage, yet soft-spoken, kind, sentimental and loyal to everyone who befriended him.

Mr. Richardson was as much at home with cowboys in a country café as dining in fine New York restaurants. He was in no sense extravagant or flamboyant, and he was not impressed with ostentation and people who practiced it.

He had a strong desire to create and build, and his entrepreneurship led him to accept and pursue challenges throughout his life. He was known for his ability to condense complicated situations into simple "horse sense" that endeared him to presidents and business executives. When once asked to describe his own business philosophy, he said, "I guess my philosophy of business life is: Don't be in too big of a hurry, don't get excited, and don't lose your sense of humor."

His reputation as a tireless dealmaker stayed with him to the end of his life. After a full day's work, he died quietly in his sleep on September 30, 1959.

In addition to Mr. Richardson's business dealings, a love for Western art emerged from his ranching experience, which provided him with vivid impressions of the Old West. He became an avid collector of paintings by Frederic Remington (1861-1909) and Charles M. Russell (1864-1926). He thought they captured, better than any other artists, the vitality, color and motion that he had always associated with the West. Today, these magnificent paintings are on permanent exhibit in the Sid Richardson Museum in Sundance Square in Fort Worth, Texas. Established in 1982 and supported by the Foundation, the Museum has one of the nation's most significant private collections of late19th- and early 20th-century paintings of the American West by Remington and Russell. Visitors from all 50 states and 68 countries have come to view the paintings. The Museum is open daily except for major holidays. Admission is free.

Mr. Richardson continues to have a tremendous impact on his native state through the broad and diverse programs of the Richardson Foundation.

ourtessy. Fort Worth Star-Telegram Photography Collection, pecial Collections, The University of Texas at Arlington Libraries, Arlington, Texas



John B. Connally (seated at left), **Sid W. Richardson**, and then U.S. Senate Majority Leader Lyndon B. Johnson (seated at right) visit over dinner in 1957.



Remembering Valleau Wilkie, Jr.

Val Wilkie retired in 2011 after heading the Sid W. Richardson Foundation for 38 years. He passed away peacefully in the early morning hours of December 23, 2014, at his son's home in Sunapee, New Hampshire. Philanthropy was his profession, but education was his anthem.

We can thank my late parents for Val's coming to Fort Worth to join the Foundation. In 1973, as they searched for someone to lead the Foundation, they were inspired by what was, at the time, a new trend: bringing into philanthropic institutions individuals of exceptional intellect and education, recruited from academia and from public life. They sought a leader who would go beyond mere caretaking of charitable assets, one who would bring an energetic, innovative approach to social responsibility and humanitarian goals. And they knew just where to find such a leader. They had first met Val as history professor and housemaster at Phillips Academy in Andover, Massachusetts, while one of my brothers was at boarding school there, and then later they got to know him better when he was Headmaster at The Governor's Academy, also in Massachusetts, which another of my brothers attended.

Val was a man of exceptional qualities. He had clarity of mind, mastery of language and a positive attitude and outlook. A natural leader and gentleman, he had an innate sense of generosity, consideration and compassion, which he applied with keen intellect and insight. He served as mentor to us all.

What did he teach us? First and foremost, Val taught us through example that when one gives philanthropically, it is not enough to give in dollars alone. Money is of course an essential part, but only one part of true philanthropy. Countless leaders of organizations and institutions in this community came to Val over the years for advice and guidance, and often he sought them out on his own initiative at crucial times when he saw he could give assistance and support.

Val listened, oh so well. Always open, warm and optimistic, he generously gave everyone close and genuine attention. He asked pertinent questions, shared his knowledge, insights and experience, and truly brought wisdom to the task. He taught us that true philanthropy entails working with people, not for *your* goals, but to help them accomplish their vision, their objectives and their goals.

Val also taught us that improvements in the educational process must begin with fundamentals and must be implemented in a way that they reach everybody. He will long be remembered for his role in improving public education in Texas. A visionary and articulate catalyst, he established the Sid W. Richardson Foundation Forum, a program to support innovation in Texas schools, in the late 1980s. His extensive connections enabled him to convene state and national leaders periodically to focus on key educational issues: the professional development of teachers and principals, the university reward system, turnover in Texas teachers and the challenges of superintendents. To disseminate this valuable work and ensure its positive impact, the Richardson Foundation published the Forum's discussions and recommendations, distributing them to state and national educational decision-makers. Val taught us to focus on upbringing, family and social settings, and on mentorship that simultaneously teaches discipline, respect, love of learning and the ambition to be all that one can be. A significant part of the Foundation's support through the years has been directed to human service programs that help build character, social skills and ambitions in young people that help to prepare them for and propel them through the educational process, that lead them to a path of learning and a path of success. This approach was pure Val Wilkie, our compassionate mentor and educator.

Val taught us to work together in this community in order to maximize the benefits of our limited resources. He helped forge cooperation among our performing arts groups, the symphony, ballet, opera and the Cliburn. He taught us to be patient and persistent and never lose focus if we wish to accomplish all that we might to make this a truly better city and a better world. For a full decade, for example, he persistently kept alive the vision of a new performing arts hall in Fort Worth. Bass Hall never would have happened without Val's persistence and determination.

An effective executive, Val guided the Foundation's board of directors in providing hundreds of millions of dollars in grants to nonprofit organizations. His work in our community and our state multiplied several-fold the value of the Foundation's philanthropy.

What seemed to be a brilliant choice in 1973 proved four decades later to have been just that, a brilliant choice! To me and my family, he was a friend, advisor, mentor and role model. We miss him but will not forget his legacy and friendship.

Edward P. Bass Chairman of the Board of Directors Sid W. Richardson Foundation



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CASA OF TARRANT COUNTY



CASA (Court Appointed Special Advocates) **of Tarrant County** was founded in 1983 by a Tarrant County judge who saw the need for more effective representation of neglected and abused children in the foster care legal system. Trained CASA volunteers are appointed by the Court to serve as the child's advocate in court proceedings. The volunteers meet with the children, family members, teachers and other involved adults to understand the needs of each child and make a well-informed residential placement recommendation to the judge. The CASA volunteer remains connected with the child through changes in foster placement, schools and caseworkers. In 2014, CASA volunteers served 874 Tarrant County youth. (www.SpeakUpForAChild.org)

Statement of Assets and Liabilities YEAR ENDED DECEMBER 31, 2015



| Cash and Cash Equivalents | \$1,269,450 |
|---------------------------------------|---------------|
| Receivables | 510,943 |
| Marketable Securities at Fair Value | 220,130,411 |
| Hedge Funds at Fair Value | 106,393,692 |
| Mineral Interests at Fair Value | 17,116,100 |
| Real Estate Investments at Fair Value | 29,500,000 |
| Other Assets at Fair Value | 183,388,173 |
| | \$558,308,769 |

At December 31, 2015, the Foundation owed \$9,199,000 for grants authorized but unpaid.

Other liabilities, including accounts payable, totaled \$4,532,336.

Net income was \$10,391,719 after payment of federal excise taxes of \$127,160.

The distributable amount for grants is based on the fair value of investment assets.



ELIGIBILITY

To qualify for consideration for a grant, an organization must have received a determination letter from the Internal Revenue Service indicating that it is an organization described in Section 501(c)(3) of the Internal Revenue Code of 1986 and is treated as other than a private foundation within the meaning of Section 509(a) of the Code.

An organization may also qualify if it falls within the terms of Section 170(c)(1) and the contribution requested is to be used exclusively for public purposes.

Grant requests must be limited to programs and projects within the state of Texas.

No grants can be made to individuals.

Although the Foundation does provide support for programs in some aspects of education and health on a statewide basis, grants are limited to Fort Worth and its environs for human services and cultural organizations.

APPLICATION PROCESS

The Foundation requests a preliminary inquiry, in the form of a letter briefly describing the project or program, prior to the filing of the formal application.

If the project falls within Foundation guidelines, a formal proposal will be accepted for staff review. An applicant may either complete the application form supplied by the Foundation or provide a letter based on the information requested in the form. The applicant may provide additional information as needed to describe special aspects of the project or program. Where appropriate, a copy of the IRS 501(c)(3) determination letter must be supplied.

In most instances, the staff will conduct a site visit.

DEADLINE FOR FORMAL APPLICATIONS

The Board of Directors will hold one meeting each year to consider grant proposals for that year. Formal applications must be received no later than **January 15**.

APPROVAL PROCESS

Applicants whose proposals have been approved will receive a letter of agreement outlining the terms and conditions of the grant. After an authorized organization official has signed and returned the letter to the Foundation office, thereby indicating acceptance of the terms and conditions, a schedule of grant payments will be established.

PRELIMINARY INQUIRIES SHOULD BE ADDRESSED TO:

Mr. Pete Geren President and Chief Executive Officer Sid W. Richardson Foundation 309 Main Street, Fort Worth, TX 76102 817-336-0494 | www.sidrichardson.org













EDUCATIONAL FIRST STEPS



Critical brain development happens in the first three years of a child's life. Children who are surrounded by books and engaged in reading and thoughtful conversation will flourish; those who are neglected will fall behind and struggle to catch up. Educational First Steps (EFS) is a privately funded nonprofit organization serving North Texas children, whose mission is to teach caregivers in daycare centers, preschools and homes how to become effective teachers and create high-quality early-learning environments. Since 1990, EFS has been providing proven tools, techniques and materials that transform caregiving into an enriched early-childhood educational experience. Its Four Steps to Excellence 2.0 program provides centers a continuum of evaluation, mentoring, training and resources to earn national accreditation in 40 months. Services include accreditation guidance, professional development training, in-classroom mentoring, educational tools and curricula, enrichment programs, enrollment services and ongoing assessment. (www.educationalfirststeps.org)

Grants for Education 2014



| AB Christian Learning Center | \$7,500 |
|--|----------------|
| This grant provided operational support for the summer school program for low-income youth in southeast Fort Worth. | |
| AVANCE, Inc. | \$10,000 |
| This grant provided operational support for the Parent-Child Education Program in the Morningside neighborhood in Fort Worth. | |
| Back to School Roundup | \$10,000 |
| This grant supported a program providing school supplies and health and social services to low-income students in Tarrant County. | |
| Big Brothers Big Sisters Lone Star | \$150,000 |
| This grant provided support for the Little Steps Big Futures program serving at-risk children in Tarrant County public schools. | |
| Boys & Girls Clubs of Greater Fort Worth, Inc. | \$55,000 |
| This grant provided operational support for an after-school educational program in southeast Fort Worth. | |
| Brighter Outlook Foundation | \$12,000 |
| This grant provided operational support for the community center in southeast Fort Worth. | |
| George W. Bush Foundation | \$600,000 |
| This multi-year grant provided support for two education programs at the Bush Institute: Middle School Matters, the | |
| Institute's middle school transformation initiative; and the | |
| Alliance for the Reform of Educational Leadership, the | |
| Institute's principal preparation program. | |
| Camp Fire First Texas | \$180,000 |
| This grant provided capital funding for the construction of an outdoor education center at Camp El Tesoro. | |
| Camp Fire First Texas | \$250,000 |
| This grant provided operational support for the Kindergarten Readiness Program, a collaboration between Camp Fire and the Fort Worth ISD to improve pre-K education in Fort Worth. | |
| | ¢10.000 |
| Camp Fire First Texas This grant provided support for the research project | \$10,000 |
| assessing the impact of the expansion of 4-year-old | |
| pre-K by the Fort Worth ISD. | |
| Cassata High School | \$50,000 |
| This grant provided operational support for an alternative high school for North Texas youth. | |
| Center for Reform of School Systems, Inc. | \$100,000 |
| This grant provided funding for a training program for school board trustees of large urban Texas school districts. | |

| City of Fort Worth | \$3,000 |
|---|----------------|
| This grant provided operational support for a summer and after-school youth leadership development program at city community centers. | |
| Commit2Dallas This grant provided funding for research on the performance of school districts in Tarrant County. | <u>\$7,000</u> |
| Communities in Schools, Fort Worth, Inc. These funds provided counseling services for at-risk students in 36 public schools in Tarrant County. | \$150,000 |
| Community Learning Center This grant provided operational support for a job-training program for high skill jobs for veterans recently discharged from the military. | \$100,000 |
| Concilio This grant provided operational support for a parent training program in the Morningside neighborhood in Fort Worth. | \$17,000 |
| Council of Public University Presidents & Chancellors This grant provided funding for research examining the economic impact of higher education in Texas. | \$50,000 |
| Cowboy Heritage Association of Fort Worth This grant provided operational support for the college scholarship program for students from North Texas farm and ranch families. | \$10,000 |
| E3 Alliance This grant provided operational support for the pilot program introducing a student performance measurement model into nine Texas school districts. | \$100,000 |
| Educational First Steps This grant provided operational support for the expansion of the early childhood education program in low-income neighborhoods in Fort Worth. | \$100,000 |
| Fort Worth Country Day School This grant provided operational support for Breakthrough Fort Worth, a summer and after-school academic enrichment program for Tarrant County youth. | \$55,000 |
| Fort Worth Independent School District This grant provided funding for The New Teacher Project human capital initiative. | \$140,000 |
| Fort Worth Independent School District This multi-year grant provided operational support for the Texas Academy of Biomedical Sciences, an "early college" high school preparing students for careers in health professions. | \$165,000 |
| Fort Worth Museum of Science and History This grant provided funding for the enrollment of FWISD students from the Morningside neighborhood in educational programs at the Museum. | \$100,000 |
| Generation Hope Laptop Program This grant provided operational support for the after-school enrichment program for students in the Crowley, Everman and Fort Worth public schools. | \$10,000 |

THE SALVATION ARMY CORPS



On Fort Worth's "Northside," **The Salvation Army Corps** serves neighborhood youth with daycare, after-school and summer education and recreation programs. The Salvation Army offers a licensed childcare program for preschoolers at its community center. Its after-school services provide enrichment programs and activities that improve academic performance, strengthen character, teach life skills and promote health and fitness. The programs also offer children and their families an entry point to a continuum of care provided by The Salvation Army and other community partners. In 2014, The Salvation Army served over 100 Northside youth and their families. (www.salvationarmy.org)

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MR. HOLLAND'S OPUS FOUNDATION, INC.



Mr. Holland's Opus Foundation

Under the leadership of Felice Mancini, the daughter of Henry Mancini, **Mr. Holland's Opus Foundation** donates musical instruments and provides professional development to underfunded public school music programs, offering youth the many lifelong benefits of music education. Mr. Holland's Opus supports school music programs that have strong curricula and dedicated teachers, but lack the resources to purchase new instruments or repair the ones they have. Music education and performance experience inspire confidence and creativity, teach self-discipline and improve the academic performance of the participating students. Since 2012, Mr. Holland's Opus has provided 430 instruments to 16 schools in the Fort Worth Independent School District, an investment in Fort Worth public school students valued at over \$500,000. (www.mhopus.org)

| Girls Incorporated of Tarrant County | \$75,000 |
|---|------------------|
| This grant provided support for "Operation SMART," a math, science and technology education program for elementary and middle school girls in Tarrant County. | |
| Hill School of Fort Worth, Inc. | \$35,000 |
| This grant provided capital support to fund the renovation and technology upgrade of the library. | <u> </u> |
| Junior League of Fort Worth, Inc. This grant provided operational support for the tutoring and mentoring program in the Fort Worth ISD elementary schools. | \$15,000 |
| Just Say Yes This grant provided operational support for the delivery of risk- avoidance educational programming in Tarrant County schools. | \$40,000 |
| Kids Hope USA, Inc. | \$50,000 |
| This grant provided operational support for mentoring programs serving students in Tarrant County schools. | <u> </u> |
| KIPP, Inc. | \$225,000 |
| This grant provided funding examining and testing ways to improve college completion rates for first-generation college students in Texas. | |
| Leadership Fort Worth | \$8,000 |
| This grant provided operational support for "LeaderKids," a leadership training program for Fort Worth ISD youth. | |
| Learning Center of North Texas This grant provided operational support for educational services for children and adults with learning differences in Tarrant County. | <u>\$50,000</u> |
| Lumin Education | <u>\$100,000</u> |
| This grant provided operational support for an early childhood learning center in a high poverty neighborhood. | |
| Military Child Education Coalition | \$30,000 |
| This grant provided operational support for educational services for children of military families in Texas. | |
| Momentous Institute | \$440,000 |
| This grant provided operational support for a research project and pilot program to improve social and emotional learning and the academic performance of children in pre-Kindergarten programs at four Fort Worth ISD elementary schools in low-income neighborhoods. | |
| Morningside Go Network | \$35,000 |
| This grant provided operational support for the establishment of an educational support center in southeast Fort Worth. | |
| Mr. Holland's Opus Foundation, Inc. | \$85,000 |
| This grant provided capital support for the purchase and repair of musical instruments for four Fort Worth ISD schools. | |
| National Math and Science Initiative, Inc. This grant provided funding for the enhancement of the Advanced Placement curriculum for math, science and English in Fort Worth ISD high schools. | <u>\$150,000</u> |

| 114th Partnership | \$70,000 |
|--|-----------|
| This grant provided operational support for the implementation of a STEM educational program in Tarrant County schools. | |
| Rising Star Missionary Baptist Church of Fort Worth Texas This grant provided operational support for the summer school program for low-income youth in southeast Fort Worth. | \$30,000 |
| Salvation Army This grant provided operational support for after-school and summer educational programs on Fort Worth's North Side. | \$75,000 |
| Score a Goal in the Classroom This grant provided operational support for the literacy program for North Texas school districts. | \$15,000 |
| STAR Sponsorship Program, Inc. This grant provided operational support for a program offering education alternatives for low-income children in Fort Worth. | \$10,000 |
| Tarleton State UniversityThis multi-year grant provided support for a web-based pilotprogram providing science instruction to high schools in rural Texas. | \$84,026 |
| Tarrant County College Foundation This grant provided funding for the purchase of an "Anatomage," a digital cadaver, to support the college's early high school health professions partnerships. | \$80,000 |
| Tarrant Literacy Coalition This grant provided operational support for an adult literacy program. | \$27,000 |
| Tarrant NET This grant provided support for Read2Win, a literacy program placing volunteer reading coaches in elementary schools in the Fort Worth ISD. | \$50,000 |
| Teach for America, Inc. This multi-year grant provided support for the placement of teachers in Tarrant County public schools. | \$250,000 |
| Texas Boys Choir, Inc. This grant provided capital support for technology upgrades and the purchase of laboratory equipment at the Fort Worth Academy of Fine Arts and the Texas School of the Arts, public charter schools. | \$71,000 |
| Texas Christian University This grant provided support for the training program for Tarrant County public school principals. | \$100,000 |
| Texas Christian University This grant provided capital support for the renovation, expansion and equipping of the Annie Richardson Bass Building. | \$500,000 |
| Texas Education Grantmakers Advocacy Consortium | \$10,000 |
| This grant provided operational support for state education policy analysis. | |
| Texas Engineering Foundation This grant provided operational support for the MATHCOUNTS program for Texas public school students. | \$33,100 |

FORT WORTH MUSEUM OF SCIENCE AND HISTORY



In 2014, the Fort Worth Museum of Science and History welcomed the first participating classes of Pre-Kindergarten and Kindergarten students from three elementary schools in the Morningside Children's Partnership into its renowned "Museum School." The Museum School, founded in 1949, expands the horizons of young children through hands-on experiences with the fascinating world of science and nature. The curriculum combines science, history and anthropology with art, music and literature. Over 500 children from the Morningside Children's Partnership have attended the 30-week school. An independent evaluation showed significant gains for the children in Expressive Language/ Vocabulary, Receptive Language, Social/Emotional Development, Executive Function and Attitude. The teachers commented on the enthusiasm of their students for the Museum program. One Kindergarten teacher stated: "What they have learned are strong, sturdy building blocks in their academic future." One Pre-Kindergarten student exclaimed on his bus ride home from Museum School, "This is the best day of my life!" (www.fwmsh.org)

MOMENTOUS INSTITUTE



Momentous Institute, which has been led and supported by the Salesmanship Club since 1920, serves 6,000 children and family members annually at its lab school and through therapy programs. Its lab school serves 250 children, ages 3 through grade 5, at its campus in a low-income neighborhood in southwest Dallas. The school combines traditional academic instruction with social, emotional and life skills education. The students excel academically and achieve success in their later school years. Momentous Institute's 5th grade "graduates" go on to complete high school at a 97% rate, with 86% enrolling in higher education. In 2014, Momentous Institute entered into a partnership with the Fort Worth Independent School District to integrate its social and emotional health curriculum into the pre-Kindergarten program at four elementary schools in low-income neighborhoods in Fort Worth. (www.momentousinstitute.org)

| Texas Institute for Education Reform | \$10,000 |
|--|-------------------|
| This grant provided operational support. Texas State Historical Association This grant provided operational support for the history education program for middle and high school students in Texas. | \$50,00 <u>0</u> |
| Texas State University - San Marcos This grant provided operational support for the National Center for Research in Geography Education. | \$50,000 |
| Texas State University - San Marcos This grant funded a partnership between Texas State and the San Marcos public schools to improve middle school math instruction. | \$36,000 |
| University of Texas at Arlington This grant provided operational support for an initiative to increase the rate of university matriculation for public school students ranked in the top 20% of their classes. | \$200,000 |
| University of Texas at Austin This grant provided support for the collaboration between the Jefferson Center and the UTeach program. | \$50,000 |
| University of Texas at San Antonio This grant provided operational support for TexPrep, a summer mathematics education program for high school students held on college campuses across Texas. | \$150,00 <u>0</u> |
| Uplift Education This multi-year grant provided operational support for three charter public schools in southeast Fort Worth. | <u>\$60,000</u> |
| World Affairs Council of Dallas Fort Worth This grant provided operational support for the international studies program for North Texas high school students and teachers. | \$50,000 |
| Zero to Five Funders' Collaborative This grant provided support for a pilot project examining the impact on academic performance of comprehensive health, social services and parent education interventions in a high poverty neighborhood in Dallas. | \$20,000 |
| | <u> </u> |

TOTAL EDUCATION GRANTS IN 2014

\$5,840,626

IMMUNIZATION COLLABORATION OF TARRANT COUNTY



mmunization Collaboration of Tarrant County

The Immunization Collaboration of Tarrant County (ICTC) is a collaboration of agencies and organizations, public and private, committed to the systematic eradication of vaccinepreventable childhood diseases in Tarrant County. Since 1991, ICTC's projects have improved the health and well-being of children through low-cost vaccinations and community education on the importance of childhood immunizations. Yearly, ICTC provides vaccinations to 5,000–7,000 low-income children at vaccination events and at school immunization clinics. Annually, over 20,000 families receive immunization information provided by ICTC and Texas Medical Association Foundation's "Be Wise—Immunize" projects. ICTC hosts vaccination events at 113 schools, the African American Health Expo, the Hispanic Wellness Fair, the Tarrant County Back to School Roundup and various locations across Tarrant County. In 2014, ICTC provided 19,192 doses of vaccine to 7,418 children. Over 110,000 children have received immunizations through ICTC events since 1991. (www.ictchome.org)



| Baylor College of Medicine | \$300,000 |
|--|-----------|
| These four grants funded research in Ophthalmology, Internal Medicine and Otorhinolaryngology. | |
| Child Study Center This grant provided operational support for diagnostic and | \$75,000 |
| treatment services for children with disabilities. | |
| Hispanic Wellness Coalition | \$10,000 |
| This grant provided operational support for health screenings, immunizations and preventive care to uninsured residents of Tarrant County. | |
| Immunization Collaboration of Tarrant County | \$5,000 |
| This grant provided operational support for the immunization program for low-income children in Tarrant County. | |
| Mission Metroplex, Inc. | \$35,000 |
| This grant provided operational support for a primary care clinic providing health care to low-income residents in North Texas. | |
| Tarrant County Academy of Medicine | \$150,000 |
| This multi-year grant provided support for Project Access Tarrant County, a program to provide healthcare to low-income | |
| residents through the utilization of donated medical services. | |
| University of North Texas Health Science Center | |
| TCOM Foundation, Inc. This grant provided operational support for the mobile | \$300,000 |
| medical van serving low-income neighborhoods in Fort Worth. | |
| TOTAL HEALTH GRANTS IN 2014 | \$875,000 |

UNTHSC PEDIATRIC MOBILE CLINIC



University of North Texas Health Science Center

Responding to the needs of 75,000 medically underserved children in Tarrant County, UNT Health Science Center launched its mobile pediatric clinic to take healthcare directly to these children. The mobile medical team is led by pediatrician Dr. Christina Robinson, a graduate of Fort Worth's Dunbar High School. The mobile clinic, which focuses its services on four of Fort Worth's most underserved neighborhoods, started rolling in May 2014. One year later, the numbers tell the story: more than 1,400 medical visits, 1,500 immunizations and 6,500 vision screenings. An on-board social worker has assisted 600 families with additional resources. The clinic team shares health education information and materials throughout the neighborhoods it serves. UNTHSC students often accompany the unit on its visits to gain invaluable firsthand experience. Community support has exceeded \$2 million to date, ensuring a healthy future for the program as well as for our community. (www.unthsc.edu)

Grants for Human Services 📕 🗷 📕 🗾

2014

| ACCESS, Inc. | \$7,500 |
|--|-----------|
| This grant provided operational support for family counseling services in Aransas County, Texas. | |
| AIDS Outreach Center, Inc. | \$20,000 |
| This grant provided operational support for the delivery of social and healthcare services to HIV/AIDS patients in North Texas. | |
| All Church Home for Children, Inc. | \$75,000 |
| This grant provided operational support for an emergency shelter and social services for homeless youth in Tarrant County. | |
| Alliance for Children, Inc. | \$55,000 |
| This grant provided operational support for counseling for children who are victims of abuse. | |
| Aransas County Council on Aging | \$5,500 |
| This grant provided operational support for a meals program for homebound seniors in Aransas County, Texas. | |
| Boy Scouts of America | \$65,000 |
| This grant provided support for the after-school urban scouting program for inner-city youth in Tarrant County. | i |
| B.U.R.N. Ministries, Inc. | \$25,000 |
| This grant provided operational support for the educational and life skills program in the Como community. | |
| Cancer Care Services | \$21,000 |
| This grant provided operational support to upgrade evaluation tools and practices in the delivery of cancer care services in Fort Worth. | |
| Candlelighters Childhood Cancer Foundation of Greater Fort Worth | \$10,000 |
| This grant provided operational support for the program | |
| assisting low-income families with children who have cancer. | |
| CASA of Tarrant County, Inc. | \$55,000 |
| This grant provided operational support for the program providing representation for abused and neglected children | |
| in Tarrant County Family Court proceedings. | |
| Catholic Charities Diocese of Fort Worth | \$110,000 |
| This grant provided operational support for a transportation | <i></i> |
| program serving low-income populations in Tarrant County. | |
| Center for Nonprofit Management | \$50,000 |
| This grant provided operational support for consulting services | |
| to improve effectiveness of nonprofits in Tarrant County. | |
| Communities Foundation of Texas, Inc. | \$50,000 |
| This grant provided support for the 2014 North Texas Giving Day, | |
| an annual fundraising event that supports development efforts | |

of area nonprofits.

| Community Food Bank | \$4,000 |
|---|--|
| This grant provided funding for the purchase and installation of a new air conditioning system. | |
| Community Foundation of North Texas | \$25,000 |
| This grant provided funding for the "ToolBox Grants," a program that provides capacity-building assistance to mid-sized nonprofits in North Texas. | |
| Cornerstone Assistance Network, Inc. | \$125,000 |
| This grant provided operational support for the program providing comprehensive health and social services in Fort Worth. | |
| Day Resource for the Homeless | \$55,000 |
| This grant provided operational support for day shelter and social services for the homeless population in Fort Worth. | |
| Fort Worth Metropolitan Industrial Development, Inc. | \$10,000 |
| This grant provided operational support for "Paths Forward," | |
| a program offering leadership training for young adults in the African-American community. | |
| Fort Worth Teen Court, Inc. | \$10,000 |
| This grant provided operational support for an alternative adjudication route for youth aged 10-18 who have committed minor misdemeanors. | <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u> |
| Gill Children's Services, Inc. | \$30,000 |
| This grant provided operational support for the program providing individualized health and social services to low-income children in Tarrant County. | |
| Grace After Fire | \$30,000 |
| This grant provided operational support for the social services program for women veterans in the North Texas region. | |
| H.O.P.E. Farm, Inc. | \$250,000 |
| This grant provided capital support for the construction of the education and recreation center in the Como neighborhood. | |
| HI KIDS Incorporated | \$34,330 |
| This grant provided operational support for a social services and educational program for at-risk kids in Fort Worth. | |
| Housing Opportunities of Fort Worth, Inc. | \$40,000 |
| This grant provided operational support for the home-buyer and homeowner counseling and assistance program in Tarrant County. | |
| Ladder Alliance, Inc. | \$45,000 |
| This grant provided operational support for the entry-level job training program for disadvantaged women in Tarrant County. | |
| Make-A-Wish Foundation of North Texas | \$15,000 |
| This grant provided funding for "wishes" for children in North Texas who have life-threatening medical conditions. | <u> </u> |
| Meals on Wheels, Inc. of Tarrant County | \$500,000 |
| This grant provided capital support for the construction of the new facility. | |
| Meals on Wheels, Inc. of Tarrant County | \$50,000 |
| This grant provided operational support for the delivery of | |

meals and social services to homebound people in Tarrant County.

H.O.P.E. FARM, INC.



H.O.P.E. (Helping Other People Excel) **Farm** is a leadership program that mentors at-risk boys in low-income neighborhoods in Fort Worth. It operates two campuses, one in east Fort Worth and one in the Como neighborhood. Boys from single-parent homes who lack a positive male influence in their lives enter the "tough love" faith-based program between the ages of 5 and 7 and continue through high school. Sixty boys are enrolled on the two campuses. H.O.P.E. Farm's 18 employees are dedicated to teaching, coaching and mentoring boys and their families. Its Leadership Development Program offers enriching, educational life skills and recreation programs for the fatherless boys it serves. H.O.P.E. Farm partners with family members and schoolteachers to create a personalized life plan for each boy, with goals and accountability standards. (www.hopefarmfw.org)

JAMES L. WEST ALZHEIMER'S CENTER



on Uzzel

Since its founding in 1993, the James L. West Alzheimer's Center has remained the preeminent facility for dementia care and for training of caregivers in North Texas. Its mission is to serve people with Alzheimer's disease and related disorders, and their families, in a compassionate and spiritual environment. The Center serves approximately 100 residents, provides an adult day program for dozens of families and offers educational and stress management training that has touched the lives of more than 8,000 caregivers. Dedicated to advancing the art and science of dementia care, the Center is an innovator in the development of treatments and practices, which are shared across the dementia care community. Five residential "houses" within the Center are under reconstruction and renovation incorporating extensive environmental research and progressive theory to enable the residents and their supportive loved ones to participate in life to the utmost of their ability in a new, state-of-the-art, person-centered environment. (www.jameslwest.org)

| Methodist Justice Ministry of First United Methodist Church | \$25,000 |
|--|--|
| This grant provided operational support for the program providing legal assistance to battered women and children of Fort Worth. | |
| North TX Leaders & Executives Advocating Diversity This grant provided operational support for a job fair for area veterans. | \$5,000 |
| | ¢50.000 |
| Northside Inter-Community Agency This grant provided operational support for programs providing health and social services to low-income residents on Fort Worth's North Side. | \$50,000 |
| Opening Doors for Women in Need This grant provided operational support for Project Hope, a program providing social services to unemployed women in west Fort Worth. | <u>\$7,500</u> |
| Pacific Youth Correctional Ministries | \$5,000 |
| This grant provided funding for chaplaincy services in youth incarceration facilities in Tarrant County. | |
| The Parenting Center | \$75,000 |
| This grant provided operational support for child abuse and neglect prevention programs in Fort Worth. | <u>.</u> |
| Presbyterian Night Shelter of Tarrant County | \$300,000 |
| This grant provided capital support for the construction of a residential facility for homeless women and children. | |
| Recovery Resource Council | \$30,000 |
| This grant provided operational support for a camping program at Camp Carter for children living in Tarrant County shelters. | |
| Safe City Commission | \$100,000 |
| This grant provided operational support for crime prevention programs in Fort Worth. | |
| Safe City Commission | \$700,000 |
| This grant provided capital support for the construction of the One Safe Place domestic abuse prevention center. | |
| SafeHaven of Tarrant County | \$75,000 |
| This grant provided operational support for the domestic violence prevention program in Tarrant County. | |
| Snowball Express | \$25,000 |
| This grant provided operational support for the conference hosting children and surviving spouses of service men and women killed in Iraq and Afghanistan. | |
| Southeast Fort Worth, Inc. | \$20,000 |
| This grant provided operational support for the program that promotes economic development in southeast Fort Worth. | <u> </u> |
| Southwestern Diabetic Foundation, Inc. | \$50,000 |
| This grant provided capital support for the rebuilding of the activity pavilion at Camp Sweeney. | ,,,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Star-Telegram Charities, Inc. This grant provided general support for 2014 Goodfellow Fund, a program that provides Christmas gifts to children from low-income families. | \$10,000 |
| | |

| Tarrant Area Food Bank | \$500,000 |
|---|-----------------|
| This grant provided capital support for construction of the new administration building. | |
| Tarrant County Association for the Blind | \$50,000 |
| This grant provided operational support for the Lighthouse for the Blind of Fort Worth. | |
| Tarrant County Black Historical and Genealogical Society, Inc. | \$5,000 |
| This grant provided support for the 5th Annual Tarrant County Harambee Festival held in October 2014. | |
| Tarrant County Samaritan Housing, Inc. | \$100,000 |
| This grant provided operational support for the program providing residential, health and social services to individuals with AIDS. | |
| Texas Loves Children, Inc. | \$30,000 |
| This grant provided operational support for the program to educate legal professionals and volunteers working in the child abuse and foster care legal system in Texas. | |
| United Community Centers, Inc. | \$75,000 |
| This grant provided operational support for the summer educational programs at three Fort Worth community centers. | <u> </u> |
| United Way of Metropolitan Tarrant County This grant provided support for the 2014 Campaign. | \$100,000 |
| James L. West Alzheimer's Center | \$250,000 |
| This grant provided capital support to renovate the residential care facilities. | |
| The WARM Place | \$50,000 |
| This grant provided funding for the grief support program for children ages 5 through 18. | |
| Women's Center of Tarrant County, Inc. | \$75,000 |
| This grant provided support for the job training and placement program for low-income and unemployed women in Tarrant County. | |
| YMCA of Metropolitan Fort Worth | \$45,000 |
| This grant provided operational support for the YMCA branch in southeast Fort Worth. | |
| YWCA of Fort Worth and Tarrant County | \$75,000 |
| This grant provided funding for an early childhood education program for low-income and homeless families in Tarrant County. | |
| | |

| TOTAL HUMAN SERVICES GRANTS IN 2014 | \$4,604,830 |
|-------------------------------------|-------------|
|-------------------------------------|-------------|

AIDS OUTREACH CENTER, INC.



In 1984, a band of Fort Worth volunteers created the predecessor of the AIDS Outreach Center (AOC), which was a center that offered services with dignity and respect to people who had contracted AIDS, then a little understood and deadly disease. By 1996, with advances in the understanding and treatment of the disease, the mission and focus of AOC had changed to the prevention and management of the chronic illness. Responding to community needs, the agency's services have evolved and expanded to offer a continuum of care for patients living with AIDS and for those with an elevated risk for HIV/AIDS. With 34 full-time employees and more than 250 dedicated volunteers, AOC operates 10 programs, including education programs for prevention, testing and treatment and continuing efforts to improve the quality of life and reduce barriers to care for longterm survivors. Annually, AOC offers services to more than 1,600 individuals and their families across all races, ethnicities, genders, ages and sexual identities. (www.aoc.org)

NATIONAL COWGIRL MUSEUM AND HALL OF FAME



Celebrating 41 years in 2016, the **National Cowgirl Museum and Hall of Fame** proudly boasts its status as the only museum of its kind in the nation. The Museum honors and celebrates women, past and present, whose lives exemplify the courage, resilience and independence that helped shape the American West, and fosters an appreciation of the ideals and spirit of self-reliance they inspire. The Museum offers programs on-site and off-site to all ages, including an innovative distance-learning program that serves schools and senior centers in their home locations. Now in its 15th year in the Cultural District, the Museum has undertaken a comprehensive renovation, including its spectacular new gallery: Hitting the Mark: Cowgirls and Wild West Shows. This gallery features a life-sized hologram of Annie Oakley, interactives and never-before-seen artifacts. (www.cowgirl.net) Grants for Arts and Culture 2014



| Amon Carter Museum of American Art | \$125,000 |
|--|------------------|
| This grant provided capital support for technology upgrades to the Sid W. Richardson Auditorium. | |
| Arts Council of Fort Worth and Tarrant County, Inc. This grant provided operational support to update the Arts and Cultural Plan. | <u>\$50,000</u> |
| Botanical Research Institute of Texas, Inc. | \$265,000 |
| This grant provided operational support. | |
| Casa Mañana, Inc. | \$50,000 |
| This grant provided operational support for performing arts educational programming and outreach services for youth in Tarrant County. | |
| Chamber Music Society of Fort Worth, Inc. | \$10,000 |
| This grant provided operational support for the 2013-2014 concert series. | |
| Circle Theatre, Inc. | \$25,000 |
| This grant provided operational support. | |
| Downtown Fort Worth Initiatives, Inc. | \$10,000 |
| This grant provided funding for the wayfinding signage program for Downtown, the Cultural District and the Stockyards. | |
| Fort Worth Art Association | \$425,000 |
| This grant provided operational support for the Modern Art Museum of Fort Worth. | |
| Fort Worth Museum of Science and History | \$150,000 |
| This grant provided operational support. | |
| Fort Worth Opera Association | \$100,000 |
| This grant provided operational support. | |
| Fort Worth Symphony Orchestra Association This grant provided operational support. | \$750,000 |
| | * **** |
| Fort Worth Zoological Association This grant provided operational support. | \$250,000 |
| | \$1,200,000 |
| Fort Worth Zoological Association This grant provided capital support for the Zoo expansion. | \$1,300,000 |
| Hip Pocket Theatre | \$25,000 |
| This grant provided operational support. | <i></i> |
| Imagination Fort Worth | \$50,000 |
| This grant provided operational support for the arts and cultural enrichment programs for students in local schools. | |
| Kimbell Art Foundation | \$500,000 |
| This grant provided capital support for the Renzo Piano Pavilion. | |
| Mayfest, Inc. This grant provided operational support. | \$20,000 |
| | |

KIMBELL ART FOUNDATION



The Kimbell Art Museum, owned and operated by the Kimbell Art Foundation, is internationally renowned for its collections, exhibitions and architecture. The Museum's original building, designed by American architect Louis I. Kahn, is one of the outstanding architectural achievements of the modern era. The Piano Pavilion, a masterwork designed by world-renowned Italian architect Renzo Piano and completed in 2013, continues the tradition of architectural excellence and provides space for special exhibitions and includes classrooms and a 298-seat light-filled auditorium with concert hall acoustics. With the Pigno Pavilion, the Museum is able to showcase the breadth of its permanent collection and simultaneously host major international exhibits. The permanent collection includes European masterpieces by Fra Angelico, Michelangelo, Caravaggio, Poussin, Velázquez, Monet, Picasso and Matisse; important collections of Egyptian and classical antiquities; and Asian, Mesoamerican and African art. In 2014, the Museum welcomed over 300,000 visitors from Texas and around the world. (www.kimbellart.org)

| National Center for Policy Analysis | \$100,000 |
|---|-----------------|
| This grant provided operational support. | |
| National Cowgirl Museum and Hall of Fame, Inc. | \$50,000 |
| This grant provided operational support. | · · · |
| Performing Arts Fort Worth, Inc. | \$55,000 |
| This grant provided operational support for the | |
| Children's Education program. | |
| Performing Arts Fort Worth, Inc. | \$250,000 |
| This grant provided operational support for Bass Hall. | |
| Stage West | \$20,000 |
| This grant provided operational support. | |
| Tarrant Baptist Association, Inc. | \$25,000 |
| This grant provided funding for repairs to the | |
| Rildia Bee O'Bryan Organ at Broadway Baptist Church. | |
| Texas Ballet Theater, Inc. | \$125,000 |
| This grant provided operational support. | · · · |
| Texas Parks and Wildlife Foundation, Inc. | \$275,000 |
| This grant provided funding for the maintenance | · · · · · |
| of the reopened Cedar Bayou in the Gulf of Mexico. | |
| Van Cliburn Foundation, Inc. | \$50,000 |
| This grant provided operational support for the Concert Series. | <u> </u> |
| Van Cliburn Foundation, Inc. | \$50,000 |
| This grant provided funding for preservation and display | <u> </u> |
| of memorabilia and artifacts from the career of Van Cliburn. | |
| | |
| TOTAL ARTS AND CULTURE GRANTS IN 2014 | \$5,105,000 |

| CRAND TOTAL | OF GRANTS FOR | 2014 |
|-------------|---------------|------|
| GRAND IOTAL | OF GRAINS FOR | 2014 |

\$16,425,456

Grants Made in 2015















| AB Christian Learning Center This grant provided operational support for the summer school | \$10,000 |
|---|------------------|
| program for youth in southeast Fort Worth. | |
| Back to School Roundup This grant supported a program providing school supplies and health and social services to low-income students in Tarrant County. | \$10,000 |
| Big Brothers Big Sisters Lone Star This grant provided support for the Little Steps Big Futures program in Tarrant County schools. | \$160,000 |
| Big Thought This grant provided funding for the summer school program at Uplift schools in southeast Fort Worth. | \$40,000 |
| Bobby Bragan Youth Foundation, Inc. This grant provided operational support for an education program for youth in North Texas. | \$25,000 |
| Boys & Girls Clubs of Greater Fort Worth, Inc. This grant provided support for the establishment of a club on an Uplift charter school campus in southeast Fort Worth. | \$100,000 |
| George W. Bush Foundation This multi-year grant provided support for two education programs at the Bush Institute: Middle School Matters, the Institute's middle school transformation initiative; and the Alliance for the Reform of Educational Leadership, the Institute's principal preparation program. | <u>\$600,000</u> |
| Community Learning Center This grant provided capital support for the renovation of a building for education and training programs in Tarrant County. | \$100,000 |
| Camp Fire First Texas This grant provided operational support for the School Readiness Program, a collaboration between Camp Fire and the Fort Worth ISD to improve pre-K education in Fort Worth. | \$250,000 |
| Casa Mañana, Inc. This grant provided operational support for performing arts educational programming and outreach services for youth in Tarrant County. | \$50,000 |
| Cassata High School This grant provided operational support for an alternative high school for North Texas youth. | \$50,000 |
| Center for Reform of School Systems, Inc. This grant provided operational support for a training program for members of Texas school boards. | \$100,000 |
| Commit2Dallas This grant provided funding for the preparation of a business plan to develop an education reform leadership organization in Fort Worth. | \$10,000 |

| Communities Foundation of Texas, Inc. This grant provided operational support for the Texas Teacher Preparation Collaborative. | \$125,000 |
|---|-----------------|
| Communities in Schools of Greater Tarrant County This grant supported the placement of counselors in 36 public schools in Tarrant County, | \$150,000 |
| Cowboy Heritage Association of Fort Worth This grant provided operational support for the college scholarship program for students from North Texas farm and ranch families. | \$10,000 |
| E3 Alliance This grant provided funding for the expansion of a teacher training pilot program into 16 schools in 8 Central Texas school districts. | \$100,000 |
| Educational First Steps This grant provided operational support for the expansion of the early childhood education program in low-income neighborhoods in Tarrant County. | \$125,000 |
| Fort Worth Country Day School, Inc. This grant provided operational support for Breakthrough Fort Worth, a summer and after-school academic enrichment program for Fort Worth ISD students. | <u>\$55,000</u> |
| Fort Worth Independent School District This grant provided funding for the leadership conference for principals and senior staff of the Fort Worth ISD. | \$50,000 |
| Fort Worth ISD Education Foundation This grant provided operational support for a parent education program at FWISD elementary schools. | \$12,500 |
| Fort Worth Museum of Science and History This grant provided funding for the enrollment of FWISD students from the Morningside neighborhood in educational programs at the museum. | \$125,000 |
| Fort Worth Public Library Foundation This grant provided funding for the acquisition and installation of technology and programming for the Discovery Theatre at the Central Library in downtown Fort Worth. | <u>\$25,000</u> |
| Girls Incorporated of Tarrant County This grant provided support for "Operation SMART," a math, science and technology education program for elementary and middle school girls in Tarrant County. | <u>\$75,000</u> |
| Intercollegiate Studies Institute, Inc. This grant provided funding for the establishment of the Texas Leadership Project at TCU. | <u>\$50,000</u> |
| Just Say Yes This grant provided operational support for the delivery of risk- avoidance educational programming in Tarrant County schools. | \$50,000 |
| Key School This grant provided funding for the preparation of a strategic plan for the Key School, a Fort Worth provider of educational services for children with learning differences. | <u>\$9,500</u> |

COMMUNITIES IN SCHOOLS OF GREATER TARRANT COUNTY



Each year a significant number of 18-year-olds in Tarrant County fail to graduate from high school, which is a problem not only for those students but for their families, our community and our economy. Communities In Schools of Greater Tarrant County (CIS) is a national dropout-prevention program that has been proven to both reduce dropout rates and increase graduation rates. Since 1992, CIS has worked to ensure that at-risk students receive the support they need to succeed in school and stay on track through graduation. CIS counselors are trained as social workers and provide intensive case management services inside local schools, working one-on-one to assess and address the unique needs of at-risk students. The CIS counselors collaborate with community partners to provide a range of services including counseling, health care, food, rent assistance, clothing, pregnancy services and much more. Ninety-eight percent of students served by CIS consistently demonstrate measurable improvement in academics, behavior, attendance, grade promotion, high school graduation and post-secondary enrollment. (www.cistarrant.org)

BOYS & GIRLS CLUBS OF GREATER FORT WORTH



Established in 1926, Boys & Girls Clubs of Greater Fort Worth (the Club) provides a safe haven and an enriching environment to more than 11,000 members in Tarrant County. Its eight branches serve youth and young adults from over 60 schools in Fort Worth and surrounding communities with educational, recreational and life-skills programs and services. One partner school is the Uplift Mighty Preparatory School, a free, public, collegepreparatory charter school located in southeast Fort Worth. Uplift Mighty is part of Uplift Education, the largest charter school network in North Texas. A strategic partnership between the Club and Uplift Education began during the 2015-2016 school year with the opening of a Club on the Uplift Mighty campus. This collaboration provides at-risk youth with a safe place to grow academically, socially and personally. The Club's wrap-around approach provides youth with a fun, engaging and motivating afterschool experience, and it helps the youth develop the academic and life skills to become successful adults. During the inaugural year, the Club's charter school branch served 147 youth (average daily attendance of 108). (www.fortworthkids.org)

| Kids Hope USA, Inc. | \$50,000 |
|---|----------------|
| This grant provided operational support for mentoring programs serving students in Tarrant County schools. | |
| Kids Who Care, Inc. | \$50,000 |
| This grant provided operational support for the performing arts education program for youth in Tarrant County. | |
| Leadership DISD, Inc. This grant provided operational support for the expansion of the public school leadership development program into Tarrant County. | \$150,000 |
| Learning Center of North Texas, Inc. | \$60,000 |
| This grant provided operational support for educational services for children and adults with learning differences in Tarrant County. | |
| Lena Pope Home, Inc. | \$75,000 |
| This grant provided operational support for the Early Learning Center on the Lena Pope Home campus in west Fort Worth. | |
| Military Child Education Coalition | \$30,000 |
| This grant provided operational support for educational services for children of military families in Texas. | |
| Momentous Institute | \$594,000 |
| This grant provided operational support for a research project and pilot program to improve social and emotional learning and the academic performance of elementary school children in the Fort Worth ISD. | |
| National Council on Teacher Quality | \$45,000 |
| This grant provided funding for efforts to improve the performance of Texas colleges of education and alternative certification programs for teachers. | |
| National Math and Science Initiative, Inc. | \$150,000 |
| This grant provided funding for the enhancement of the Advanced Placement curriculum and instruction for math, science and English in Fort Worth ISD high schools. | |
| North Texas Community Foundation | \$25,000 |
| This grant provided funding for the "ToolBox Grants" program that provides capacity-building assistance to mid-sized nonprofits in North Texas. | |
| North Texas Community Foundation | \$2,500 |
| This grant provided funding for "My Brother's Keeper," an initiative to develop life and leadership skills among minority young men in the Fort Worth ISD. | |
| Old Jail Art Center | \$100,000 |
| This grant provided support for the museum education program serving rural counties in West Texas. | |
| Philanthropy Roundtable | \$25,000 |
| This grant provided operational support for the education programming at the national philanthropy conference held in Dallas in October 2015. | |
| Reasoning Mind, Inc. | \$100,000 |
| This grant provided funding for the development of additional curriculum for math instruction for Texas public schools. | |

| Rice University This grant provided funding for the statewide superintendents conference. | \$15,000 |
|--|------------------|
| Rising Star Missionary Baptist Church of Fort Worth Texas | \$35,000 |
| This grant provided operational support for the summer school program for youth in southeast Fort Worth. | |
| Southwestern Exposition and Livestock Show | \$5,000 |
| This grant provided support for the Stock Show Experience for Tarrant County youth. | |
| Tarrant Area Community of Churches | <u>\$23,000</u> |
| This grant provided funding for the operation of the educational support center located in the Morningside neighborhood in southeast Fort Worth. | |
| Tarrant NET | <u>\$25,000</u> |
| This grant provided support for Read2Win, a literacy program placing volunteer reading coaches in elementary schools in the Fort Worth ISD. | |
| Teach for America, Inc. | \$240,000 |
| This grant provided support for the maintenance and expansion of the Teach for America program in Tarrant County schools. | |
| Teaching Trust | <u>\$100,000</u> |
| This grant provided support for the principal preparation program serving North Texas schools. | |
| Texas Christian University | \$25,000 |
| This grant provided funding for the summer math and science institute for Fort Worth ISD students who are recent immigrants. | |
| Texas Christian University | \$50,000 |
| This grant provided operational support for Starpoint School. | |
| Texas Engineering Foundation This grant provided operational support for the MATHCOUNTS | \$40,000 |
| program for Texas public school students. | |
| Texas State Historical Association | \$50,000 |
| This grant provided operational support for the history education program for middle and high school students in Texas. | |
| Texas Tribune, Inc. | \$50,000 |
| This grant provided operational support for news coverage of public education issues in Texas. | |
| United Community Centers, Inc. | \$75,000 |
| This grant provided operational support for the after-school and | |
| summer educational programs at three community centers in low-income neighborhoods in Fort Worth. | |
| United Way of Tarrant County | \$5,000 |
| This grant provided funding for the Fort Worth ISD leadership program. | |
| University of Houston This grant provided support for the reform of instruction and practices in the College of Education. | \$100,000 |
| | 650 000 |
| University of Texas at Austin This grant provided operational support for the Clements Center. | <u>\$50,000</u> |

| University of Texas at Dallas This grant provided support for the UTeach teacher preparation program. | \$100,000 |
|--|-----------------|
| University of Texas at San Antonio This grant provided operational support for TexPrep, a summer mathematics education program for high school students held on college campuses across Texas. | \$150,000 |
| Uplift Education This grant provided support for a math program for 6th grade students at Tarrant County Uplift schools. | <u>\$99,000</u> |
| Youth Orchestra of Greater Fort Worth This grant provided operational support for the early childhood music education program. | <u>\$25,000</u> |
| YWCA of Fort Worth and Tarrant County This grant provided funding for the early childhood education program for low-income and homeless families in Tarrant County. | \$80,000 |
| Zero to Five Funders Collaborative This grant provided operational support for the Zero to Five Funders Collaborative, a pilot program examining the impact of coordinated social services on academic performance. | \$40,000 |
| TOTAL EDUCATION GRANTS IN 2015 | \$5,265,500 |



| Angel Unaware | \$50,000 |
|--|------------------|
| This grant provided start-up funding for a pediatric hospice in Fort Worth. | |
| Baylor College of Medicine | \$300,000 |
| These four grants funded research in Ophthalmology, Internal Medicine and Otorhinolaryngology at the College's Houston campus. | |
| | <u> </u> |
| Cancer Care Services This grant provided operational support for the delivery of support services to cancer patients in Fort Worth. | <u>\$25,000</u> |
| CareFlite | \$254,000 |
| This grant provided capital support for the purchase and equipping of a ground ambulance and human patient simulator to train first responders in North Texas. | <u> 7234,000</u> |
| Hispanic Wellness Coalition | \$10,000 |
| This grant provided operational support for health screenings, immunizations and preventive care to uninsured residents of Tarrant County. | |
| Immunization Collaboration of Tarrant County | \$5,000 |
| This grant provided operational support for the immunization program for low-income children in Tarrant County. | |
| Mission Metroplex, Inc. | \$35,000 |
| This grant provided operational support for the Mann Medical Clinic in Arlington, a clinic providing primary care to low-income populations in North Texas. | |
| North Texas Area Community Health Centers, Inc. | \$100,000 |
| This grant provided capital support to fund the planning for the construction of a new community health clinic in North Fort Worth. | |
| North Texas Healthy Communities | \$100,000 |
| This grant provided operational support for the Blue Zone Project, a citywide wellness initiative in Fort Worth. | |
| Tarrant County Academy of Medicine | \$150,000 |
| This multi-year grant provided support for Project Access Tarrant County, a program to provide healthcare to low-income residents through the utilization of donated medical services. | |
| UNT Health Science Center Foundation | \$950,000 |
| This grant provided funding for the UNT and TCU medical school. | |
| TOTAL HEALTH GRANTS IN 2015 | \$1,979,000 |

CAREFLITE



Since its founding in 1979, CareFlite has transported more than 900,000 patients to health care facilities in and around Tarrant County via helicopter, ground ambulance and fixed-wing aircraft. Serving more than 100 counties within a 150-mile radius of the Dallas/Fort Worth Metroplex, CareFlite is the only fully integrated medical transport company serving North Texas. It is the eighth-oldest air medical transportation service in the nation and the second oldest in Texas. CareFlite responds to requests from hospitals, fire departments, emergency medical services (EMS) agencies and law enforcement. Its EMS Training Center at the CareFlite campus at Grand Prairie Airport offers world-class training to regional first responders. For those unable to attend training classes in Grand Prairie, a CareFlite Registered Nurse and senior EMS personnel take the training to them in a CareFlite Mobile College that includes a fully equipped ambulance with human patient simulators. The ambulance allows the students to experience life-like situations that prepare them to provide life-saving care in emergency situations. Since October 2015, CareFlite has conducted 149 classes in 94 communities, providing invaluable training to 1,196 first responders and citizen volunteers. (www.careflite.org)

ACH CHILD AND FAMILY SERVICES



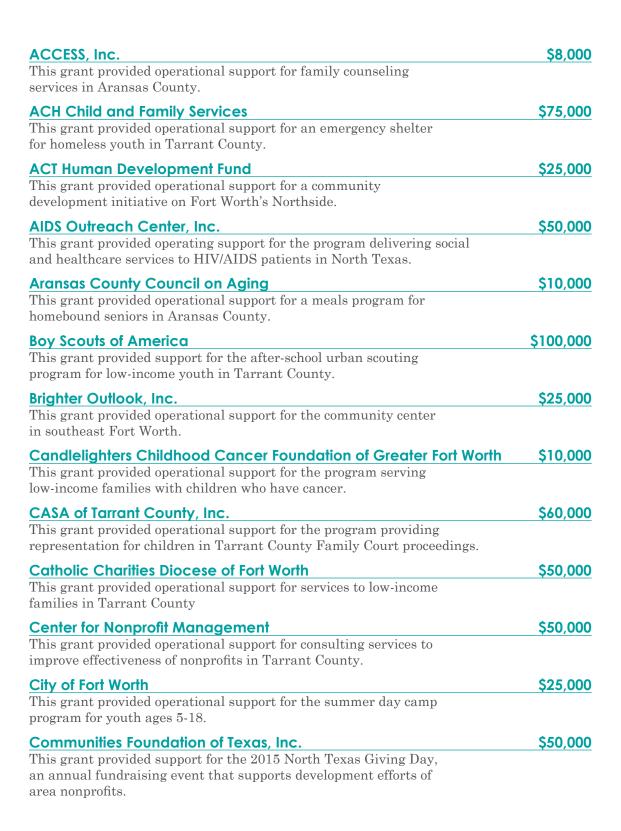
ACH Child and Family Services

For over a century, ACH Child and Family Services (ACH) has been dedicated to protecting children and preserving families in North Texas. Based in Fort Worth, ACH began in 1915 as the dream of women from five Fort Worth churches who were deeply concerned about the plight of the city's orphans and widows with children. The women worked together to open a home that provided a safe environment and offered hope for a better future for the women and children in their care. Today, ACH operates 14 residential and community-based programs that provide a wide range of family support and youth services that address child abuse, neglect and family separation. An example of ACH's life-changing work is its Youth Emergency Shelter, which serves as a safe place for runaway, homeless and trafficked youth, ages 10 to 17 years. In 2015, ACH directly served 2,541 clients in this program, 205 of whom stayed at the shelter. Approximately 23 percent of clients participate in two or more of ACH's programs in a calendar year. (www.ACHservices.org)

Grants for Human Services

SA

2015



| Community Enrichment Center | \$40,000 |
|---|-----------------|
| This grant provided operational support for the social services program serving low-income people and abuse victims in northeast Tarrant County. | |
| Community Food Bank | \$10,000 |
| This grant provided capital support for the purchase and installation of a new air-conditioning system for the warehouse serving low-income residents in east Fort Worth. | |
| Cornerstone Assistance Network, Inc. | \$100,000 |
| This grant provided operational support for the program providing health and social services to low-income people in Fort Worth. | |
| Covenant Classical School This grant provided operational support for Project Hope - Como, a community services project to revitalize the Como neighborhood in west Fort Worth. | <u>\$10,000</u> |
| Day Resource for the Homeless This grant provided operational support for day shelter and social services for the homeless population in Fort Worth. | <u>\$55,000</u> |
| Don't Forget to Feed Me Pet Food Pantry This grant provided operational support for the program providing food for the pets of people served by Tarrant County area food banks. | <u>\$2,500</u> |
| Fort Worth Teen Court, Inc. This grant provided operational support for an alternative adjudication route for youth aged 10-18 who have committed minor misdemeanors. | \$10,000 |
| Gill Children's Services, Inc. This grant provided operational support for the program providing individualized health and social services to poor children in Tarrant County. | \$30,000 |
| Girl Scouts of Texas Oklahoma Plains, Inc. This grant provided operational support for the Girl Scouts at School program in Fort Worth. | <u>\$25,000</u> |
| Gladney Center for Adoption | \$21,000 |
| This grant provided capital support for upgrades to the security system at the center's headquarters in southwest Fort Worth. | |
| Goodwill Industries of Fort Worth | \$250,000 |
| This grant provided capital support for the expansion and equipping of an existing building on Goodwill's campus in south Fort Worth. | |
| Grace After Fire | \$30,000 |
| This grant provided operational support for the social services program for women veterans in the North Texas region. | <u> </u> |
| Greatest Gift Catalog Ever | \$25,000 |
| This grant provided operational support for a collaborative development initiative serving nonprofits serving residents of Tarrant County. | |
| Habitat for Humanity International, Inc., Fort Worth Area This grant provided capital support for the purchase and site preparation | \$800,000 |
| of residential lots in Fort Worth's Morningside neighborhood. | |

THE LONGHORN COUNCIL OF THE BOY SCOUTS OF AMERICA



The Longhorn Council of the Boy Scouts of America

The Longhorn Council of the Boy Scouts of America and its 10,000 volunteers operate the Cub Scouts, Boy Scouts and Venturing and Exploring programs. The Council serves nearly 30,000 youth throughout a 23-county area in North and Central Texas, with Tarrant County the primary population center. Since 1995, the Council has partnered with the Fort Worth, Arlington and Birdville ISDs to offer the Cub Scout and Boy Scout characterdevelopment programs to low-income youth on school campuses. The Council serves over 3,500 at-risk and low-income inner-city youth from 58 elementary and middle schools in the after-school urban scouting program. The after-school activities include fun and engaging programs and projects that teach life and academic skills and inspire patriotism, which lead to the Cub Scout ranks of Wolf, Bear or Webelos. Many boys have their very first overnight campout during the Council's outdoor adventure held one weekend per month. (www.longhorncouncil.org)

| Helping Restore Ability | \$50,000 |
|---|-----------|
| This grant provided operational support for in-home support services for disabled patients in North Texas. | |
| HI KIDS Incorporated | \$33,370 |
| This grant provided operational support for a social services and educational program for at-risk youth in Fort Worth. | |
| Housing Opportunities of Fort Worth, Inc. | \$40,000 |
| This grant provided operational support for the home-buyer and homeowner counseling and assistance program in Tarrant County. | |
| Ladder Alliance, Inc. | \$50,000 |
| This grant provided operational support for the entry-level job training program for disadvantaged women in Tarrant County. | |
| Meals on Wheels, Inc. of Tarrant County | \$50,000 |
| This grant provided operational support for the delivery of meals and social services to homebound people. | |
| Methodist Justice Ministry of First United Methodist Church | \$25,000 |
| This grant provided operational support for the program providing legal assistance to battered women and children in Fort Worth. | |
| Northside Inter-Community Agency, Inc. | \$60,000 |
| This grant provided operational support for the delivery of health and social services to low-income residents on Fort Worth's North Side. | |
| Npower, Inc. | \$50,000 |
| This grant provided operational support for a job training program in Tarrant County for under-employed and unemployed military veterans. | |
| Opening Doors for Women in Need | \$10,000 |
| This grant provided operational support for social and educational services for indigent women in the Como neighborhood in Fort Worth. | |
| The Parenting Center | \$100,000 |
| This grant provided operational support for child abuse and neglect prevention programs in Tarrant County. | |
| Presbyterian Night Shelter of Tarrant County | \$50,000 |
| This grant provided operational support for the Moving Home Program. | |
| Presbyterian Night Shelter of Tarrant County | \$200,000 |
| This grant provided capital support for the construction of a residential facility for homeless women and children on the east side of Fort Worth. | |
| | \$21,000 |
| Recovery Resource Council This grant provided operational support for a camping program at Camp Carter for children living in Tarrant County shelters. | \$36,000 |
| Carley J. Rutledge Sarcoma Foundation | \$20,000 |
| This grant provided operational support for the services provided to adolescent and young adult cancer patients in Tarrant County. | <u> </u> |
| Safe City Commission | \$100,000 |
| This grant provided operational support for crime prevention programs in Fort Worth. | |

| SafeHaven of Tarrant County | \$75,000 |
|---|-----------------|
| This grant provided operational support for the domestic violence prevention program in Tarrant County. | |
| Snowball Express | \$30,000 |
| This grant provided operational support for the conference in North Texas hosting children and surviving spouses of service men and women killed in Iraq and Afghanistan. | |
| Southeast Fort Worth, Inc. | \$20,000 |
| This grant provided operational support for the program that promotes economic development in southeast Fort Worth. | |
| Star-Telegram Charities, Inc. This grant provided general support for 2015 Goodfellow Fund, a program that provides Christmas gifts to children from low-income families. | <u>\$10,000</u> |
| Tarrant Area Food Bank | \$35,000 |
| This grant provided operational support. | |
| Tarrant County Black Historical and Genealogical Society, Inc. This grant provided support for the Annual Tarrant County Harambee Festival in southeast Fort Worth. | \$5,000 |
| Tarrant County Samaritan Housing, Inc. | \$75,000 |
| This grant provided operational support for the program providing residential, health and social services to individuals with AIDS and HIV. | <u> </u> |
| Texas ReEntry Services | \$25,000 |
| This grant provided operational support for the program assisting formerly incarcerated persons in their reintegration into society in Tarrant County. | <u>.</u> |
| Texas Loves Children, Inc. | \$30,000 |
| This grant provided operational support for the program to provide continuing education to legal professionals and volunteers working in the child abuse and foster care legal system in Texas. | |
| United Way of Tarrant County This grant provided support for the 2015 Campaign. | \$100,000 |
| | 650.000 |
| The WARM Place This grant provided funding for the grief support program for children and young adults in North Texas. | <u>\$50,000</u> |
| Women's Center of Tarrant County, Inc. | \$75,000 |
| This grant provided support for the job training and placement program for low-income and unemployed women in Tarrant County. | <u> </u> |
| Young Men's Christian Association | \$1,500,000 |
| This grant provided capital support toward the construction of a YMCA facility in southeast Fort Worth. | |
| Young Men's Christian Association | \$45,000 |
| This grant provided operational support for the YMCA branch in southeast Fort Worth. | |

TOTAL HUMAN SERVICES GRANTS IN 2015

\$4,895,870

Grants for Arts and Culture

| Amphibian Productions, Inc. | \$20,000 |
|--|-----------------|
| This grant provided operational support for the Amphibian Theatre on Fort Worth's Near Southside. | |
| Artes de la Rosa | \$30,000 |
| This grant provided operational support for the Rose Marine Theatre and for Latino performing arts and cultural events on Fort Worth's North Side. | <u> </u> |
| Arts Council of Fort Worth and Tarrant County, Inc. This grant provided operational support for the Arts Council. | \$20,000 |
| Botanical Research Institute of Texas, Inc. | \$265,000 |
| This grant provided operational support. | |
| Chamber Music Society of Fort Worth, Inc. This grant provided operational support for the 2014-2015 concert series. | <u>\$10,000</u> |
| Circle Theatre, Inc. | \$30,000 |
| This grant provided operational support for a theatre in downtown Fort Worth. | <u>i</u> |
| Fort Worth Art Association | \$750,000 |
| This grant provided operational support for the Modern Art Museum of Fort Worth. | |
| Fort Worth Chamber Development Foundation | \$10,000 |
| This grant provided start-up funding for the Fort Worth Film Commission. | |
| Fort Worth Museum of Science and History | \$150,000 |
| This grant provided operational support. | |
| Fort Worth Opera Association | \$100,000 |
| This grant provided operational support. | |
| Fort Worth Symphony Orchestra Association | \$750,000 |
| This grant provided operational support. | |
| Fort Worth Zoological Association | \$700,000 |
| This grant provided capital support for the Zoo expansion. | |
| Fort Worth Zoological Association This grant provided operational support for the Fort Worth Zoo. | \$250,000 |
| | \$20,000 |
| Hip Pocket Theatre This grant provided operational support for the outdoor summer theater in west Fort Worth. | \$20,000 |
| Imagination Fort Worth | \$50,000 |
| This grant provided operational support for the arts and | |
| cultural enrichment programs for students in local schools. | |

cultural enrichment programs for students in local schools.

MODERN ART MUSEUM OF FORT WORTH



In the spring of 2017, the Modern Art Museum of Fort Worth will celebrate the 125th anniversary of its founding charter, granted in 1892 to the Fort Worth Public Library and Art Gallery. As the oldest museum in the state of Texas, the Modern maintains one of the foremost collections of modern and contemporary art in the central United States. The museum's permanent collection consists of nearly 2,600 objects, including pieces by acclaimed artists such as Jenny Holzer, Anselm Kiefer, Robert Motherwell, Pablo Picasso, Jackson Pollock, Gerhard Richter, Susan Rothenberg, Richard Serra, Andres Serrano, Cindy Sherman and Andy Warhol. Organizing a host of world-renowned exhibitions and welcoming more than 200,000 visitors each year, the Modern Art Museum promotes understanding and interest in art and artists through curatorial research and publications and through a variety of educational programs including lectures, guided tours, classes and workshops. The Modern's current building was designed by the renowned Japanese architect Tadao Ando and is located in Fort Worth's celebrated Cultural District. (www.themodern.org)

ARTES DE LA ROSA (FORMERLY LATIN ARTS ASSOCIATION)



Artes de la Rosa manages the historic Rose Marine Theater on Fort Worth's North Side and is dedicated to preserving, promoting and interpreting the culture, art and history of the region's Latino community. Every year Artes de la Rosa produces 15 to 20 artistic endeavors at the theater, offering a wide variety of programing in the performing and visual arts. Formerly the Latin Arts Association, and nearly a hundred years old, the organization operates a cultural center for the arts, blending the visual, musical, theatrical and literary-based artistic mediums into a seamless educational experience celebrating Latino culture and traditions. Working with area schools and other community partners, Artes de la Rosa provides a wide range of educational opportunities for all ages. With its nationally recognized arts education offerings, a critically acclaimed performing arts program, a regionally celebrated art gallery and the first Latino Film Festival in Dallas/Fort Worth, Artes de la Rosa is the center for Latino art and culture in North Texas. (www.artesdelarosa.org)

| Jubilee Theatre This grant provided operational support for the theater in | \$50,000 |
|---|------------------|
| downtown Fort Worth. Kimbell Art Foundation This grant provided capital support for construction of the Renzo Piano Pavilion at the Kimbell Museum. | \$500,000 |
| Mayfest, Inc. This grant provided operational support for an outdoor festival on the banks of the Trinity River in Fort Worth. | \$20,000 |
| Mimir Chamber Music Festival This grant provided operational support for the summer chamber music festival at Texas Christian University. | \$10,000 |
| National Cowgirl Museum and Hall of Fame, Inc. This grant provided operational support. | \$50,000 |
| OV-Bronco Association, Inc. This grant provided support for the "Bankhead Convoy" historical reenactment in Fort Worth in October 2015. | <u>\$2,500</u> |
| Parks and Wildlife Foundation of Texas, Inc. This grant provided funding for the maintenance of the reopened Cedar Bayou in the Gulf of Mexico. | \$265,000 |
| Performing Arts Fort Worth, Inc. This grant provided operational support for the Children's Education program. | \$55,000 |
| Performing Arts Fort Worth, Inc. This grant provided operational support for Bass Hall. | \$200,000 |
| Stage West This grant provided operational support for the theater on Fort Worth's Near Southside. | <u>\$20,000</u> |
| Texas Ballet Theater, Inc. This grant provided operational support for the ballet company serving Fort Worth and Dallas. | <u>\$125,000</u> |
| Van Cliburn Foundation, Inc. This grant provided operational support for the Concert Series. | \$50,000 |
| TOTAL ARTS AND CULTURE GRANTS IN 2015 | \$4,502,500 |

GRAND TOTAL OF GRANTS FOR 2015

\$16,642,870

FORT WORTH ZOO



In 2016, the Fort Worth Zoo announced "A Wilder Vision," a \$100 million capital campaign and comprehensive plan that includes renovated habitats, new exhibit space, special events space, dining areas and, most importantly, new ways for guests to observe, interact with and learn about animals. The plan encompasses a mission not only for conserving the animal kingdom but also for educating and motivating future leaders. The first phase, African Savanna, which is slated to open in the spring of 2018, will imitate the natural ecosystem of east Africa, where diverse species (giraffes, zebras, ostriches and antelopes) roam freely together. The nationally acclaimed Fort Worth Zoo has been ranked the Best Zoo in Texas by Yahoo Travel, the No. 5 zoo in the nation by USA Travel Guide and the No. 1 attraction in the DFW Metroplex by Zagat survey. The Zoo is home to more than 500 animal species. Its focus on education, conservation and entertainment enhances the lives of more than one million visitors a year. (www.fortworthzoo.org)

Sid W. Richardson Foundation



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SID RICHARDSON MUSEUM

309 Main Street | Fort Worth, TX 76102 | 817-332-6554 www.sidrichardsonmuseum.org

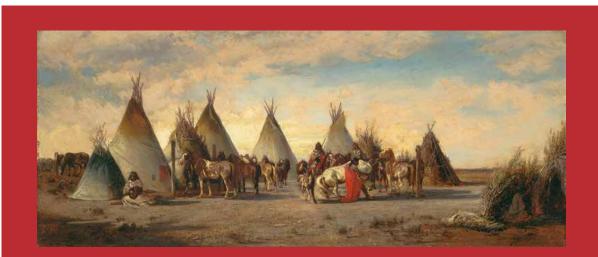
The Sid Richardson Museum educates, engages and inspires its visitors to find meaning, value and enjoyment in exploring its collection of paintings of the 19th century American West.

The Sid Richardson Museum is known for its focused exhibitions, innovative educational programs for youth and adults, lectures, docent-guided tours, films and the Museum Store. The Museum is open daily except for major holidays, and admission is free.

Since 1982, visitors have come from around the world to view the iconic paintings in the permanent collection by the "old masters" of Western art: Frederic Remington, Charles M. Russell, Oscar E. Berninghaus (a founding member of the Taos Society of Artists), Charles Francis Browne, Edwin Willard Deming, William Gilbert Gaul, Herbert M. Herget, Frank Tenney Johnson, William Robinson Leigh, Peter Moran and Charles Schreyvogel. Sid Richardson amassed one of the most significant private collections of Remington and Russell paintings in the nation in the 1940s and 1950s.

In addition to displaying its permanent collection, the Museum hosts focused exhibitions featuring paintings and sculptures on loan from private collections and prestigious museums. An example is the Museum's record-breaking exhibition "Lonesome Dove: The Art of Story," which ran from January through June 2016. Inspired by the 1985 Pulitzer Prize-winning novel by Larry McMurtry, *Lonesome Dove*, the exhibition traced the path from the novel through the original screenplay and filming of the legendary 1989 TV miniseries.

Masterpieces by Remington that had never before been displayed together, from the Richardson's collection and on loan from Amon Carter Museum of American Art, Fort Worth, Gilcrease Museum, Tulsa, and Museum of Fine Arts, Houston, were exhibited with production materials from the filming of the award-winning miniseries, which are housed in the Wittliff Collections at Texas State University,

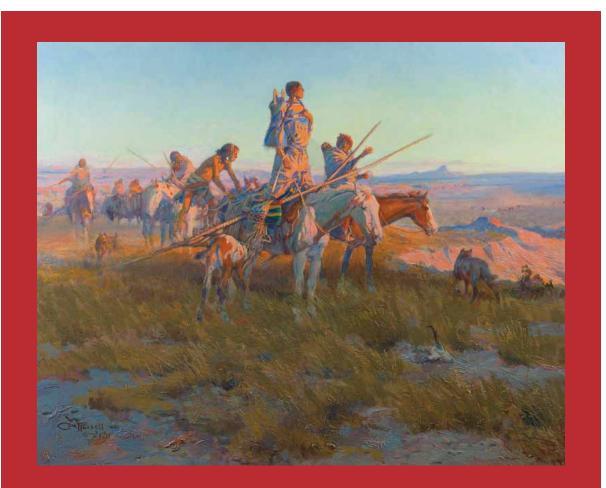




Indian Encampment, Peter Moran (1841–1914), ca.1880–1881, Oil on panel, Sid Richardson Museum San Marcos. Over 27,000 visitors from 50 states and 24 countries explored the 19th century American West through iconic paintings and bronzes by Remington and Russell, a cowboy's diary from an 1868 cattle drive and a book published in 1881 that is considered to be the most important promotional book for the 1880's cattle boom.

The Museum's current exhibition, "Legacy," celebrates Richardson's legacy of philanthropy and collecting art, and it tells stories of the clash of cultures of the 19th century American West. The legacy of conflicts among cowboys, soldiers, explorers, settlers and Indigenous Americans during westward expansion continues to impact America today.

Drawing from the breadth of the Richardson collection, "Legacy" reunites familiar works by Remington and Russell with rarely seen paintings by their contemporaries. The exhibition also features four pieces from a private collection, two bronzes by Remington and one by Russell and a Russell painting. (www.sidrichardsonmuseum.org)





In the Wake of the Buffalo Runners, Charles M. Russell (1864–1926), 1911, Oil on canvas, private collection





The Sid Richardson Museum's adult programs and events include lectures, in-depth engagements with the collection, movies and hands-on activities.



The Sid Richardson Museum has a variety of educational programs that are designed to engage and challenge children, tweens and teens—from tours, which can be enriched by handson studio activities, to Spring Break and Summer Camps.



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